

Common Pitfalls Exercise

Using Simulation Report results, make observations on each section in regard to what you might talk about during the debrief. Fill out the observation sheet below.

Report High Level Overview
Points of interest: Emergency loan, sales growth rates vs market growth rates, contribution margins, stock price change.
Observations:
Report – R&D/Marketing
Points of interest: Product analysis, market segment analysis, competitor analysis, customer buying criteria, awareness, accessibility, and actual vs potential market share.
Observations:
Report - Production
Points of interest: Plant improvements, inventory issues, margin analysis, plant utilization, product analysis.
Observations:

Report - Finance
Points of interest: Cash flow analysis, Balance Sheet analysis, income statement analysis
Observations:
Report - Miscellaneous
Points of interest: Strategy analysis
Observations: